

# Detail Budget

Extended Information System

**Budget Type: Working Budget**  
**Fund: 11000 Unrestricted General Fund**  
**Organization: 4441 Certificated Staff Development**  
**Program: All Programs**

**Fiscal Year: 2026**

**Dates: 7/1/2025 to 6/30/2026**

Account	Description	Working Budget	Current	YTD	Encumbrance	Balance	%
10000	Academic Salaries	\$90,249.00	\$69,945.09	\$69,945.09	\$0.00	\$20,303.91	77.50
20000	Class & Other Non-Acad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
30000	Employee Benefits	\$19,085.00	\$2,294.06	\$2,294.06	\$0.00	\$16,790.94	12.02
40000	Supplies & Materials	\$303.00	\$0.00	\$0.00	\$0.00	\$303.00	0.00
50000	Other Operating Expenses &	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
60000	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
70000	Other Outgo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Expenses	\$110,637.00	\$72,239.15	\$72,239.15	\$0.00	\$38,397.85	
80000	Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00